



# DIF Municipal de Huichapan, Hidalgo

Hidalgo

Presupuesto Ingreso Estimado: 2024 (Id: 2)

Poliza: P00001

Usu: supervisor

Rep: rptPresupuestoIngresoEstimado

Fecha y 31/ene./2025

hora de Impresión 01:56 p. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
51-01-01-01 <b>Productos CAIC</b>	\$269,163.11	\$18,865.00	\$18,865.00	\$18,865.00	\$18,865.00	\$18,865.00	\$18,865.00	\$18,865.00	\$18,865.00	\$18,865.00	\$18,865.00	\$18,865.00	\$61,648.11
51-01-01-02 <b>Productos UNIDAD BÁSICA DE REHABILITACIÓN</b>	\$258,846.11	\$22,916.67	\$22,916.67	\$22,916.67	\$22,916.67	\$22,916.67	\$22,916.67	\$22,916.67	\$22,916.67	\$22,916.67	\$22,916.67	\$22,916.67	\$6,762.74
51-01-01-04 <b>Productos DESAYUNOS ESCOLARES</b>	\$244,569.99	\$17,504.95	\$17,504.95	\$17,504.95	\$17,504.95	\$17,504.95	\$17,504.95	\$17,504.95	\$17,504.95	\$17,504.95	\$17,504.95	\$17,504.95	\$52,015.54
91-01-01 <b>Transferencias y Asignaciones SUBSIDIO MUNICIPAL</b>	\$2,200,000.00	\$232,000.00	\$157,000.00	\$177,000.00	\$207,000.00	\$207,000.00	\$167,000.00	\$157,000.00	\$187,000.00	\$157,000.00	\$192,000.00	\$182,000.00	\$178,000.00
		\$291,286.62		\$236,286.62		\$266,286.62		\$216,286.62		\$216,286.62		\$241,286.62	
	\$2,972,579.21	\$216,286.62		\$266,286.62		\$226,286.62		\$246,286.62		\$251,286.62		\$298,426.39	